





### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
4130	Executive	02a,02c,0 2m	\$90,868	\$94,603	\$97,285	\$0
4140	Election, Registration, and Vital Statistics	02d	\$1,652	\$3,003	\$4,053	\$0
4150	Financial Administration	02b,02e	\$25,319	\$25,917	\$26,653	\$0
4152	Property Assessment	02f	\$22,053	\$21,636	\$22,036	\$0
4153	Legal Expense	02g	\$8,898	\$10,000	\$10,000	\$0
4155	Personnel Administration		\$0	\$2,556	\$0	\$0
4191	Planning and Zoning	02h,02i	\$3,877	\$33,952	\$3,877	\$0
4194	General Government Buildings	02j	\$0	\$22,500	\$32,117	\$0
4195	Cemeteries	02k	\$0	\$55,320	\$28,577	\$0
4196	Insurance Not Otherwise Allocated	02l	\$0	\$55,320	\$54,000	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$152,667</b>	<b>\$324,807</b>	<b>\$278,598</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	02o	\$194,238	\$217,884	\$211,856	\$0
4215	Ambulances	02p	\$14,269	\$21,780	\$21,780	\$0
4220	Fire	02q	\$57,159	\$56,500	\$64,900	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management	02r	\$0	\$250	\$250	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$265,666</b>	<b>\$296,414</b>	<b>\$298,786</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02zb	\$600,308	\$816,651	\$845,079	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$600,308</b>	<b>\$816,651</b>	<b>\$845,079</b>	<b>\$0</b>





### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
<b>Culture and Recreation</b>						
4520	Parks and Recreation	02w	\$5,950	\$6,000	\$6,000	\$0
4550	Library	02za	\$41,547	\$41,547	\$49,061	\$0
4583	Patriotic Purposes	02x	\$272	\$400	\$400	\$0
4589	Other Culture and Recreation	02n	\$0	\$500	\$500	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$47,769</b>	<b>\$48,447</b>	<b>\$55,961</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611	Conservation Administration	02y	\$750	\$750	\$750	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	02z	\$0	\$2,000	\$2,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$1,500	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$500,000	\$0	\$0
4903	Buildings		\$31,840	\$33,540	\$0	\$0
4909	Improvements Other than Buildings		\$144,755	\$163,839	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$176,595</b>	<b>\$698,879</b>	<b>\$0</b>	<b>\$0</b>





**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4903	Buildings	24 <i>Purpose: Trinity Church</i>	\$1,500	\$0
4909	Improvements Other than Buildings	17 <i>Purpose: Paving</i>	\$200,000	\$0
4915	To Capital Reserve Funds	05 <i>Purpose: Highway Heavy Equipment Fund</i>	\$100,000	\$0
4915	To Capital Reserve Funds	06 <i>Purpose: Fire Department Cap Res Fund</i>	\$35,000	\$0
4915	To Capital Reserve Funds	07 <i>Purpose: Police Dept Cap Res Fund</i>	\$10,000	\$0
4915	To Capital Reserve Funds	08 <i>Purpose: Appraisal Cap Res Fund</i>	\$12,500	\$0
4915	To Capital Reserve Funds	09 <i>Purpose: Library Cap Res Fund</i>	\$5,000	\$0
4915	To Capital Reserve Funds	10 <i>Purpose: Bridge Cap Res Fund</i>	\$10,000	\$0
4915	To Capital Reserve Funds	11 <i>Purpose: Building Cap Res Fund</i>	\$12,000	\$0
4915	To Capital Reserve Funds	12 <i>Purpose: Cemetery Dept Cap Res Fund</i>	\$4,000	\$0
4915	To Capital Reserve Funds	13 <i>Purpose: Paving Cap Res</i>	\$125,000	\$0
4915	To Capital Reserve Funds	14 <i>Purpose: Fire Department SCBA</i>	\$8,500	\$0
4915	To Capital Reserve Funds	15 <i>Purpose: Sale of Dump Truck to Cap Reserve</i>	\$8,100	\$0
4919	To Fiduciary Funds	04 <i>Purpose: Conservation Commission Fund</i>	\$4,500	\$0
<b>Total Proposed Special Articles</b>			<b>\$536,100</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4195	Cemeteries	16	\$4,000	\$0
		<i>Purpose: Chase Grave Restoration</i>		
4901	Land	23	\$1,500	\$0
		<i>Purpose: Town Forest</i>		
4902	Machinery, Vehicles, and Equipment	20	\$17,300	\$0
		<i>Purpose: Mobile Radios</i>		
4902	Machinery, Vehicles, and Equipment	19	\$15,040	\$0
		<i>Purpose: Hose Purchase</i>		
4902	Machinery, Vehicles, and Equipment	21	\$15,700	\$0
		<i>Purpose: FD Boot Purchase</i>		
4902	Machinery, Vehicles, and Equipment	18	\$9,000	\$0
		<i>Purpose: Tractor Mounted Leaf Blower</i>		
4909	Improvements Other than Buildings	03	\$150,000	\$0
		<i>Purpose: Class V Road Improvements</i>		
<b>Total Proposed Individual Articles</b>			<b>\$212,540</b>	<b>\$0</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$2,236	\$1,680	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02a	\$11,177	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	02a	\$13,297	\$13,297	\$13,297
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02a	\$16,533	\$18,500	\$17,500
<b>Taxes Subtotal</b>			<b>\$43,243</b>	<b>\$48,477</b>	<b>\$45,797</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02b,02c,0 2d,02e,02f ,02g,02h,0 2j,02o,02p ,02q,02s,0 2t,02u,02v ,02w,02z,0 2za,02zb	\$426,387	\$440,000	\$425,500
3230	Building Permits	02a	\$1,195	\$900	\$1,500
3290	Other Licenses, Permits, and Fees	02a	\$1,910	\$1,860	\$1,850
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$429,492</b>	<b>\$442,760</b>	<b>\$428,850</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02o	\$161,460	\$161,460	\$161,460
3353	Highway Block Grant	02zb	\$110,048	\$110,048	\$110,048
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	02a	\$866	\$866	\$866
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	02o	\$964	\$12,792	\$8,282
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$273,338</b>	<b>\$285,166</b>	<b>\$280,656</b>
<b>Charges for Services</b>					
3401	Income from Departments	02a,02o	\$26,963	\$25,900	\$26,900
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$26,963</b>	<b>\$25,900</b>	<b>\$26,900</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$8,100	\$0	\$0
3502	Interest on Investments	02l	\$58,228	\$55,000	\$50,000
3503	Rents of Property	02a	\$1,775	\$875	\$1,500
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	02o, 23	\$16,577	\$3,517	\$1,600
<b>Miscellaneous Revenues Subtotal</b>			<b>\$84,680</b>	<b>\$59,392</b>	<b>\$53,100</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds	24	\$214	\$1,500	\$1,500
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	17	\$23,940	\$523,940	\$200,000
3916	From Trust and Fiduciary Funds	02k	\$1,500	\$2,000	\$2,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$25,654</b>	<b>\$527,440</b>	<b>\$203,500</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	15, 03, 16, 20, 19, 21, 18	\$0	\$0	\$219,140
9999	Fund Balance to Reduce Taxes	02zb	\$0	\$0	\$100,000
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$319,140</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$883,370</b>	<b>\$1,389,135</b>	<b>\$1,357,943</b>



**Budget Summary**

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<b>Item</b>	<b>Period ending 12/31/2026</b>
Operating Budget Appropriations	\$1,555,573
Special Warrant Articles	\$536,100
Individual Warrant Articles	\$212,540
Total Appropriations	\$2,304,213
Less Amount of Estimated Revenues & Credits	\$1,357,943
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$946,270</b>